

Troop 2016-2017 Budget

EXPENSES	Count	Cost	Budget
Recharter Fee	1	\$40.00	\$40.00
Advancement	23	\$30.00	\$690.00
Scout Shop Misc (Blue Cards, Merit Badge Books, etc)	1	\$150.00	\$150.00
Patches	36	\$8.00	\$288.00
Court of Honor Supplies	1	\$100.00	\$100.00
Eagle Kits	4	\$100.00	\$400.00
Website renewal	1	\$0.00	\$0.00
Advancement Software	1	\$130.00	\$130.00
Trailer Registration	1	\$40.00	\$40.00
Office supplies	1	\$150.00	\$150.00
Camping Trips (9)	23	\$25.00	\$5,175.00
Camping (Equipment, propane, paper goods)	1	\$800.00	\$800.00
Camping Overage / Summer Camp Side Trip	1	\$1,000.00	\$1,000.00
Total Expenses			\$8,963.00
INCOME			
Monthly Dues (Troop Account)	23	\$10.00	\$2,300.00
Monthly Dues (Camping)	23	\$25.00	\$5,750.00
TOTAL INCOME			<u>\$8,050.00</u>
SUMMARY			
Expenses			\$8,963.00
Income			<u>\$8,050.00</u>
Fundraising Goal			<u>\$913.00</u>